

TEACHING & SUBJECT STRUCTURE

EXISTING STAFF (Appendix A):

PROPOSED STAFF (Appendix B):

Senior Leadership Team:

Principal Secondary (Interim) x 1FTE
Head of School (Acting) x 1FTE
Vice Principal x 2FTE
Assistant Principal x 5 FTE
Secondments to SLT listed in staffing below
as Associate Assistant Principals x 3 FTE
Total FTE: 12 (3 Acting)

All-Age Executive Principal x 1FTE
Head of School x 1FTE
Vice Principal x 2FTE
Assistant Principal x 4FTE

Total FTE: 8

Extended Leadership Team:

SENDCo x 1 FTE

Secondary SENDCo x 1 FTE
All-Age Careers Leader* x 1 FTE
(*See Inspiration & Aspiration
Structure)
Head of Key Stage (3, 4 & 5) x 3 FTE

TOTAL FTE: 1

TOTAL FTE: 5

Middle Leaders:

Head of Faculty x 7 FTE
Acting Assistant Head of Sixth Form x 1 FTE
Head of House x 6 FTE (+ x 2 non-teaching HoH)
Department/Subject Leaders x 6.75 FTE
Second in Charge of Subject / Department: x 3.8 FTE

Deputy Director of KS5 x 1 FTE
Heads of Year x 5 FTE
Subject / Head of Department x 18 FTE
2iC of Subject / Department x 11 FTE

Total FTE: 24.55

Total Posts: 35

Teaching Leaders:

SEND specialist teacher x 6
KS3 Knowledge Lead x 13 FTE
House Lead x 4
Associate Head of Year x 5 FTE
Total FTE: 28

Teaching / Tutors:

Subjects Teachers / Tutors x 87.6
Tutors x 2.54
Total FTE: 90.14

Subjects Teacher / Tutor x 40.7
Total FTE: 40.7

Technicians:

Technicians / Assistants x 6

Technician x 4 posts
Librarian x 2 posts

Total Posts: 6

Total Posts: 6

Overall Teaching & Subject Structure:

Total FTE: 133.69
Total Reduction: 10.99

Total: 122.7