

Appendix D - Carry Forwards

Service Area	Cost Centre Description	Carry Forward Amount Requested £	Item Description (100 characters max)
Planning and Building Control	PLANNING POLICY	25,876	Carry forward of local plan expenses for the new local plan.
Planning and Building Control	PLANNING POLICY	16,845	Carry forward of professional advice and fees for the new local plan.
Planning and Building Control	CLIMATE CHANGE FEES	54,299	Carry forward of professional advice and fees for the new local plan from the climate change budget.
People & Customer Services	MEMBERS WARD ALLOWANCE	1,600	Lone worker app for council members
Strategy & Resources	LEGAL	6,500	Prof qualification training for Officer, sundry legal training/ CPD for Officers.
Strategy & Resources	LEGAL	3,000	Thomson Reuters Practical and Westlaw legal resources subscription
Strategy & Resources	LEGAL	2,500	Professional subscriptions for new Head of Legal and qualified staff post training completion
Strategy & Resources	LEGAL	30,000	Professional advice and fees
Governance & Finance	CORPORATE DEBT	14,100	Corporate Debt Recovery Officer (D15) salary and on-costs - FTC 6 months for 2026/27
Governance & Finance	CORPORATE DEBT	1,700	Corporate Debt Recovery Officer (D15) salary and on-costs - FTC 6 months for 2026/27
Governance & Finance	CORPORATE DEBT	2,500	Corporate Debt Recovery Officer (D15) salary and on-costs - FTC 6 months for 2026/27
Governance & Finance	CORPORATE DEBT	1,700	Corporate Debt Recovery Officer (D15) salary and on-costs - FTC 6 months for 2026/27
Governance & Finance	CORPORATE DEBT	45,700	Corp Debt Recovery Officer (E24). Permanent post pro-rata to recruit from February 2027.
Governance & Finance	CORPORATE DEBT	5,980	Corp Debt Recovery Officer (E24). Permanent post pro-rata to recruit from February 2027.
Governance & Finance	CORPORATE DEBT	7,950	Corp Debt Recovery Officer (E24). Permanent post pro-rata to recruit from February 2027.
Governance & Finance	CORPORATE DEBT	77,280	Corp Debt Recovery Officer - FTC 2 years (E24)
Governance & Finance	CORPORATE DEBT	10,090	Corp Debt Recovery Officer - FTC 2 years (E24)
Governance & Finance	CORPORATE DEBT	13,440	Corp Debt Recovery Officer - FTC 2 years (E24)
Governance & Finance	CORPORATE DEBT	4,560	To cover any mandatory service training and equip over 2 financial years for new CD Rec Officers

Service Area	Cost Centre Description	Carry Forward Amount Requested £	Item Description (100 characters max)
Governance & Finance	COMMUNICATIONS & ENGAGEMENT	30,000	Your District Today council magazine publication and distribution costs per year 2026/27 and 2027/28
Place & Growth	GROUNDNS MAINTENANCE	10,000	Coastal Park furniture, equipment and lighting
Regulatory & Community Services	PASSENGER SHELTERS	3,879	Funding for full replacement bus shelter
People & Customer Services	ORGANISATIONAL DEVELOPMENT/HR	1,600	CIPD Employment Law training course
People & Customer Services	CONDUCTING ELECTIONS	39,360	PCC election expenses to be funded from Conducting Elections budget underspend
People & Customer Services	MEMBERS ALLOWANCES&EXPENSES	67,000	New Kent Pension Fund scheme for Council Members
Planning and Building Control	VARIOUS	245,526	Local Plan
Governance & Finance	VARIOUS	300,000	Local Government Reorganisation
People & Customer Services	VARIOUS	505,000	Staff Welfare
Regulatory & Community Services	VARIOUS	760,000	Enforcement
Regulatory & Community Services	VARIOUS	50,000	Street/beach cleansing
People & Customer Services	VARIOUS	260,000	Customer contact/delivery
Housing	VARIOUS	200,000	Repairs
Regulatory & Community Services	VARIOUS	90,000	Youth
Place & Growth	VARIOUS	100,000	Biodiversity/trees
Regulatory & Community Services	Recycling and Waste	306,110	Waste operations
Various	VARIOUS	1,095,918	Medium Term Financial Strategy budget gap 27/28
Various	VARIOUS	1,078,435	Medium Term Financial Strategy budget gap 28/29
Total		5,468,448	